

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,997	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	68,750	60,728	
Special Machinery		6			
Totals	xxxxxx		70,747	60,728	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Hollie D. McRoy  
County Clerk

Michael O. Patrick Treasurer  
Joseph H. ... Trustee

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Union Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 60,082
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 60,082

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 374,864
5b. Personal property 2018	- 377,894
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 1,823
7. Total valuation adjustment (sum of 4, 5c, 6)	1,823
8. Total estimated valuation July 1, 2019	4,207,768
9. Total valuation less valuation adjustment (8 minus 7)	4,205,945
10. Factor for increase (7 divided by 9)	0.00043
11. Amount of increase (10 times 3)	+ \$ 26
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,108
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,108
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,502
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,610

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Union Township  
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,082	5,044	82	278	167	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,082	5,044	82	278	167	8

County Treas Motor Vehicle Estimate 5,044

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 278

County Treas Commercial Vehicle Tax Estimate 167

County Treas Watercraft Tax Estimate 8

MVT Factor 0.08395

RVT Factor 0.00136

16/20M Factor 0.00463

Comm Veh Factor 0.00278

Watercraft Factor 0.00013

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-	-	68-141g
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Union Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	304	73	347
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,726	2,309	1,650
Other	600		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,326</b>	<b>2,309</b>	<b>1,650</b>
<b>Resources Available:</b>	<b>2,630</b>	<b>2,382</b>	<b>1,997</b>
Expenditures:			
Officers Pay	675	800	800
Salaries & Wages			
Employee Benefits	1,630	985	1,000
Supplies	252	250	197
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,557</b>	<b>2,035</b>	<b>1,997</b>
Unencumbered Cash Balance Dec 31	73	347	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,632	2,035	1,997
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,997
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Union Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,019	801	399
Receipts:			
Ad Valorem Tax	60,153	58,880	xxxxxxxxxxxxxxxx
Delinquent Tax	436	75	75
Motor Vehicle Tax	5,241	5,713	5,044
Recreational Vehicle Tax	118	80	82
16/20M Vehicle Tax	544	476	278
Commercial Vehicle Tax	172	176	167
Watercraft Tax		8	8
Special Highway/Gasoline Tax	2,928	2,940	2,960
Other	200		
Interest on Idle Funds	170	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,962</b>	<b>68,548</b>	<b>8,814</b>
<b>Resources Available:</b>	<b>70,981</b>	<b>69,349</b>	<b>9,213</b>
Expenditures:			
Salaries & Wages	8,581	7,800	8,600
Employee Benefits	308	1,900	500
Road Maintenance	11,765	25,000	14,000
Road Materials	31,051	13,500	26,000
Equipment		17,100	16,000
Insurance	3,475	3,650	3,650
Cash Forward (2020 column)			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,180</b>	<b>68,950</b>	<b>68,750</b>
Unencumbered Cash Balance Dec 31	801	399	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	70,180	68,950	68,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,750
		Tax Required	59,537
	Delinquent Comp Rate:	2.0%	1,191
	Amount of 2019 Ad Valorem Tax		60,728

**Special Machinery**

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	110,000
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>125,000</b>
<b>Total Expenditures</b>	<b>25,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>100,000</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Union Township**  
**McPherson County**

will meet on August 12, 2019 at 7:00 P.M. at 615 Sioux Rd, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 615 Sioux Rd, Marquette, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,557		2,035		1,997		
Debt Service							
Library							
Road	70,180	14.857	68,950	14.439	68,750	60,728	14.432
Special Machinery	25,000						
Totals	97,737	14.857	70,985	14.439	70,747	60,728	14.432
Less: Transfers	15,000		0		0		
Net Expenditure	82,737		70,985		70,747		
Total Tax Levied	60,768		60,082		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,090,289		4,161,112		4,207,768		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Mike Patrick  
Township Treasurer